

<b>Miami Unified District</b>	<b>040240</b>	<b>Gila</b>
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## SCHOOL LEVEL DETAIL

<b>Miami JR./SR. High School</b>	<b>040240206</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,549,554	398,282	2,947,836
UNRESTRICTED CAP OUTLAY	181,470	2,825	184,295
SOFT CAPITAL OUTLAY	140,309	0	140,309
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	123,798	18,726	142,524
STATE PROJECTS	48,026	47	48,073
FOOD SERVICES	166,101	2,915	169,016
OTHER	69,538	28,571	98,109
<b>TOTAL</b>	<b>3,278,796</b>	<b>451,365</b>	<b>3,730,161</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>10,107</b>	<b>393,385</b>	<b>403,492</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	428.093		
1998 - 1999 TOTAL	403.215		
1999 - 2000 TOTAL	582.340		
<b>FALL 1999 ENROLLMENT</b>	593		

ESTIMATED		
SCHOOL REVENUE		4,280,734
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	291.17
CLASSROOM STAFF	43	13.54
OTHER	12	48.53
TOTAL STAFF	57	10.22
TEACHER SALARIES		\$781,720
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		
AUTISM, MD & SMR RESOURCE		
ED, MIMR, SLD, SLI AND OHI		53
EMOTIONALLY DISABLED-PRIVATE		
HEARING IMPAIRMENTS		
MODERATE MENTAL RETARDATION		
MULTIPLE DISABILITIES WITH SSI		
ORTHOPEDIC IMPAIRMENT SC		
ORTHOPEDIC IMPAIRMENT RESOURCE		
PRESCHOOL SEVERE DELAY		
VISUAL IMPAIRMENT		

\* less than 8 students reported